

**ASSOCIATE SUPERINTENDENT APPROVAL** \_\_\_\_\_

**STATE BOARD MEETING DATE** May 21, 2007

**SUBJECT:** Contract Abstracts

**SUBMITTED BY:** Cindy Palmer

**MANAGEMENT TEAM REVIEW:** May 3, 2007

**BACKGROUND INFORMATION:**

**BOARD ACTION REQUESTED:** ☐ INFORMATION ☐ ACTION/DESCRIBED  
**BELOW:**

**ATTACHMENTS:** YES ☒ NO ☐

\*Contract available in Contracts Office:  
Cynthia Palmer

**SUMMARY OF  
STATE BOARD CONTRACTS**

For State Board Meeting  
Date: May 21, 2007

	<b>TO WHOM CONTRACT AWARDED</b>	<b>PURPOSE</b>	<b>CONTRACT AMOUNT</b>	<b>FUNDING</b>	<b>END DATES</b>	<b>PROGRAM/ADE CONTACT PERSON</b>
1.	See Attached List	To Increase involvement of Adult Education in the statewide workforce preparation system, Arizona Department of Education/Adult Education Services will fund three pilots: Cochise College Adult Education Program, Northland Pioneer College Adult Education Program, and Yavapai College Adult Education Program. These pilot programs will develop a direct career path for Adult Secondary Education students to enter the allied health field.	Not to Exceed \$244,995	The Workforce Investment Act of 1998 allows Federal Title Five Incentive and State Leadership funds to be used for collaboration building.	June 1, 2007 to June 30, 2008	Karen Liersch/ Jerald Goode/ Janice Cruz
2.	See Attached List	To amend existing Title I Part C Migrant Education Program projects to conduct a supplemental summer school program to serve migrant students under NCLB.	Not to Exceed \$800,000	Federal Regulation Title I Part C, Migrant Education Program, NCLB, PL 107-110, Section 1301, et.seq.	Aug. 31, 2007	Ralph Romero/ Marion Herrera

**ASSOCIATE SUPERINTENDENT APPROVAL**



**STATE BOARD MEETING DATE** May 21, 2007

**SUBJECT:** Arizona Adult Education Allied Health Incentive Grant Initiative

**SUBMITTED BY:** Karen Liersch

**MANAGEMENT TEAM REVIEW:** May 3, 2007

**BACKGROUND INFORMATION:**

Arizona Adult Education receives \$9.5 million annually through the Workforce Investment Act (WIA) of 1998 to deliver Adult Basic Education (ABE) services, Adult Secondary Education (ASE) services, and English Language Acquisition for Adults (ELAA) services to adults 16-years-of-age or older who are not enrolled in K-12 schools.

WIA Title Five Incentive and Federal State Leadership funding allows the state workforce preparation agencies to involve successful service providers in innovative initiatives; these include activities that build collaborations at the state and local levels to expand the capacity of adult education delivery services.

One-stop center employment service providers and allied health training providers operate in separate silos often with little support or communication with partner agencies.

We request approval of three contracts to current local adult education providers to enable them to build collaborations and develop a direct career path for Adult Secondary Education students to enter employment in the allied health field.

If approved, this request would fund three Allied Health Grant Initiative pilots for a 12 month time period beginning June 1, 2007 and Ending May 31, 2008. Fiscal Year 07 amount is \$20,416; Fiscal Year 08 is \$224,579.

**BOARD ACTION REQUESTED:** ☐ INFORMATION ☒ ACTION/DESCRIBED  
**BELOW: Approve Contract**

**ATTACHMENTS:** YES ☒ NO ☐

**CONTRACT ABSTRACT**

Proposed contract between the State Board of Education, acting for and on behalf of the Department of Education and the following party(ies):

**Name of Contracting Party (ies):**

Cochise College Adult Education Program	\$ 88,650.00
Northland Pioneer Adult Education Program	\$ 70,783.00
Yavapai College Adult Education Program	\$ 85,562.00
<b>TOTAL</b>	<b>\$244,995.00</b>

**Purpose:**

To Increase involvement of Adult Education in the statewide workforce preparation system, Arizona Department of Education/Adult Education Services will fund three pilots: Cochise College Adult Education Program, Northland Pioneer College Adult Education Program, and Yavapai College Adult Education Program. These pilot programs will develop a direct career path for Adult Secondary Education students to enter the allied health field. They will provide for centralized intake and orientation, collaboration building with local area One-Stops, local Adult Education programs, and community college allied health training programs. The successful pilots will serve as a model for any future career specific tracking efforts between Adult Education Services, One-Stop providers, and community college career training programs.

**Eligible Applicants:**

Currently funded adult education providers in Arizona

**Contract Amount:**

Not to exceed \$244,995

**Source of Funds:**

Authorizing Legislation:	The Workforce Investment Act of 1998 allows Federal Title Five Incentive and State Leadership funds to be used for collaboration building.
Index No.(s):	

**Responsible Unit at Department of Education:**

Adult Education Services

Deputy Associate Superintendent:	Karen Liersch
Program Contact:	Jerald Goode or Janice Cruz

**Dates of Contract:**

June 1, 2007 to June 30, 2008

**Previous Contract History**

We have received WIA Title II funds to deliver Adult Education services since July 1, 1999. WIA Title V funds are awarded to states in which all WIA partners achieve their Performance goals. Although Adult Education regularly achieves its goals, in FY '06 all three Arizona WIA partners achieved their goals and the state was awarded Title V incentive funding.

**Number Affected (Students, Teachers, and Public, as appropriate)**

Approximately 175 students enrolled in Adult Education Programs in Cochise, Apache-Navajo, and Yavapai counties will secure skilled employment in the Allied Health Field.

**Method of Determining Contract Amount(s)**

The application process was open to all ADE funded Adult Education programs. The proposals included budgets outlining the fiscal needs necessary to carry out the proposed pilot activities. The ADE/AES Unit then reviewed these documents. Considerations included: (1) the collaborative roles of the partners; (2) the need for allied healthcare workers and the availability of allied health training opportunities in the service area; (3) the potential to replicate similar programs in other occupational fields; and (4) the potential for student retention and employment success.

**Evaluation Plan**

Throughout the pilot year, ADE/AES will provide administrative oversight, state leadership, and on-site technical assistance as needed. We will identify issues which complicate local collaboration and identify solutions to address these issues. We will share these solutions with other ADE/AES providers for application in other counties. ADE/AES will also require that the pilots maintain accurate, detailed, and verifiable records of the disbursement of grant funds and produce an interim and final AES Allied Health Incentive Report. The goal of each pilot program is to develop a direct career path for groups of Adult Secondary Education students to enter the allied health care field in their local areas. We anticipate 120 people entering employment in the allied health care industry as a result of this project.

**ASSOCIATE SUPERINTENDENT APPROVAL**

*Phyllis J. Schwartz*

**STATE BOARD MEETING DATE** May 21, 2007

**SUBJECT:** 2007 Title I -Part- C Migrant Education Program Summer School

**SUBMITTED BY:** Ralph Romero

**MANAGEMENT TEAM REVIEW:** May 3, 2007

**BACKGROUND INFORMATION:**

Migrant Education Program (MEP) funds summer school with unexpended carryover funds. Districts submit a Letter of Intent with the number of students they plan to serve and a description of the summer program. Attached is the list of the LEAs that intend to provide MEP summer school and the amount allocated for them to provide this program.

**BOARD ACTION REQUESTED:** ☐ INFORMATION ☐ ACTION/DESCRIBED  
**BELOW:**

**ATTACHMENTS:** YES ☒ NO ☐

**CONTRACT ABSTRACT**

Proposed contract between the **State Board of Education**, acting for and on behalf of the Department of Education and

**Name of Contracting Parties:**

See attached list of Local Education Agencies (LEAs) (2.b)

**Purpose:**

To amend existing Title I Part C Migrant Education Program projects to conduct a supplemental summer school program to serve migrant students under NCLB.

**Contract Amount:**

Total not to exceed \$800,000.00

**Source of Funds:**

Authorizing Legislation:	Federal Regulation Title I Part C, Migrant Education Program, NCLB, PL 107-110, Section 1301, et.seq.
Index No.:	62138

**Responsible Unit at Department of Education:**

Deputy Associate Superintendent	Ralph Romero
Program Contact	Marion Herrera

**Dates of Contract:**

This agreement shall take effect when approved by the Board and shall terminate on August 31, 2007.

**Explanation of Contract:****Previous Contract History**

School Districts administering a regular school year Migrant Education Program (MEP) were given an opportunity to apply for unexpended MEP carryover funds to implement summer school programs this year. 31 of the 48 LEAs administering a MEP applied for this funding.

**Number Affected (Students, Teachers, and Public, as appropriate)**

We plan to serve 2,240 MEP students.

**Method of Determining Contract Amounts**

Allocations for summer school were developed based in available carryover, number of students to be served and type of programs implemented.

**Evaluation Plan**

A Performance and Evaluation Report for MEP Summer School will be completed by the LEAs and included in the Programs Evaluation Report to the U.S. Department of Education. This report is due on August 31, 2007.



LEA

Agua Fria Union H.S.	37	11,544
Aguila El.	62	19,344
Antelope Union H.S.	20	6,240
Avondale El.	83	25,896
Buckeye Union H.S.	10	3,120
Casa Grande El.	22	6,864
Casa Grande Union	29	9,048
Crane El.	95	29,640
Douglas Unif.	61	19,302
Eloy El.	46	14,352
Florence Unif.	14	4,368
Gadsden El.	715	223,080
Glendale El.	206	64,272
Hyder El.	33	10,296
J.O.Combs El.	20	6,240
Liberty El.	23	7,176
Litchfield El.	10	3,120
Littleton El	44	13,728
Marana Unif.	27	8,424
Mesa Unif.	497	155,064
Phoenix Union	40	35,000
PPEP - TEC	33	10,296
Queen Creek Unif.	352	109,824
Saddle Mountain Unif.	37	11,544
Somerton El.	280	87,360
Tolleson Union	60	18,720
Wellton El.	14	4,368
Willcox Unif.	169	52,728
Yuma El.	280	77,376
Yuma Union H.S.	1,000	312,000
Peoria Unif.	15	8,500

